

ORDINANCE

2022-01-13-0008

AUTHORIZING A JOB ORDER CONTRACT IN AN AMOUNT NOT TO EXCEED \$698,114.68 PAYABLE TO AMSTAR, INC. FOR GENERAL RENOVATIONS AT THE ROOSEVELT PARK SWIMMING POOL. FUNDING IN THE AMOUNT OF \$480,000.00 IS AVAILABLE FROM THE FY 2022 DEFERRED MAINTENANCE PROGRAM AND IS INCLUDED IN THE FY 2022 – FY 2027 CAPITAL IMPROVEMENT PROGRAM. THIS ORDINANCE ALSO AUTHORIZES THE APPROPRIATION AND AMENDING OF THE FY 2022 – FY 2027 CAPITAL IMPROVEMENT PROGRAM WITH FUNDING IN THE AMOUNT OF \$218,114.68 AVAILABLE FROM THE FY 2022 PARKS AND RECREATION ADOPTED GENERAL FUND BUDGET.

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WHEREAS, Ordinance No. 2019-02-21-0134 authorized a Job Order Contract (JOC) with Amstar, Inc. for on-call construction, renovation and maintenance services for City buildings and facilities; and

WHEREAS, this contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 24% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 4% African American Business Enterprise subcontracting goal; and

WHEREAS, first constructed in the late 1930's, Roosevelt Pool is one of the Parks and Recreation Department's oldest pools and has undergone many repairs in recent years; and

WHEREAS, the proposed renovations will enhance the pool interior, circulation and drainage system thus modernizing the pool's infrastructure to be consistent with current design and construction standards; and

WHEREAS, this task order will provide a comprehensive renovation package for the installation of a new floor and wall to reinforce the pool interior for greater sustainability and long-term maintenance cost savings, two main drains with frames and twenty-four return lines with jets will be installed to enhance the circulation system, and twenty-six new skimmers and a 15HP pump and filter will be installed to augment the existing drainage system; and

WHEREAS, construction is anticipated to begin in January 2022 and is estimated to be completed by June 2022; and

WHEREAS, funding in the amount of \$480,000.00 is available from the FY 2022 Deferred Maintenance Program and is included in the FY 2022 – FY 2027 Capital Improvement Program; and

WHEREAS, this Ordinance also authorizes the appropriation and amending of the FY 2022 – FY 2027 Capital Improvement Program with funding in the amount of \$218,114.68 available from the FY 2022 Parks and Recreation Adopted General Fund Budget; and

WHEREAS, this ordinance authorizes a task order to a Job Order Contract in the amount of \$698,114.68 to Amstar, Inc. for general renovations at the Roosevelt Park Swimming Pool in Council District 5; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Parks and Recreation Department or designee, is authorized to approve a task order to Lee Amstar, Inc. in the amount not to exceed \$698,114.68 for the general renovations at the Roosevelt Park Swimming Pool in Council District 5, and authorizes the appropriation and amending of the FY 2022 – FY 2027 Capital Improvement Program with funding in the amount of \$218,114.68 available from the FY 2022 Parks and Recreation Adopted General Fund Budget.. Funding in the amount of \$480,000.00 is available from the FY 2022 Deferred Maintenance Program and is included in the FY 2022 – FY 2027 Capital Improvement Program.

SECTION 2. The budget in Fund 11001000, cost center 2615020000 and general ledger 5204050 is authorized to be reduced in the amount of \$218,114.68.

SECTION 3. The amount of \$218,114.68 is authorized to be transferred from Fund 11001000 General Fund, IO 390000000xxxx, SAP GL account 6102100 – Interfund Transfer out entitled Fr 11001000 to 35-00257-90-14-01, to Fund 40099000.

SECTION 4. The budget in SAP Fund 40099000 Other Capital Projects, Project 35-00257 FY22 Roosevelt Park, shall be revised by increasing WBS 35-00257-90-14-01 with GL 6101100 and WBS 35-00257-02-1 with GL 5201140 each by \$218,114.68.

SECTION 5. Payment is authorized to be encumbered and made payable to Amstar, Inc. in an amount not to exceed \$698,114.68. Payment is in support of the FY22 Roosevelt Park Project using Fund 40099000 with the WBS element 35-00257-02-01 and GL 5201140. Funding for this project is provided by General Fund and Tax Notes and is in the FY2022-FY2027 CIP Budget as amended above.

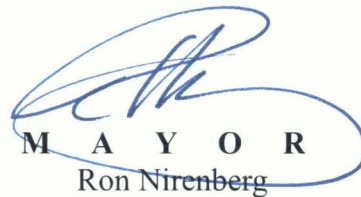
Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to


concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance is effective immediately upon its passage by eight or more affirmative votes; otherwise, it is effective on the tenth day after passage.

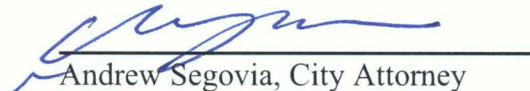
PASSED and APPROVED this 13th day of January, 2022.


M A Y O R
Ron Nirenberg

ATTEST:


Debbie Racca-Sittre, Acting City Clerk

APPROVED AS TO FORM:


Andrew Segovia, City Attorney



City of San Antonio

City Council Meeting January 13, 2022

12.

2022-01-13-0008

Ordinance approving a Job Order Contract in an amount not to exceed \$698,114.68 payable to Amstar, Inc for general renovations at the Roosevelt Park Swimming Pool. Funding in the amount of \$480,000.00 is available from the FY 2022 Deferred Maintenance Program and included in the FY 2022 – FY 2027 Capital Improvement Program. This ordinance also authorizes the appropriation and amending of the FY 2022 – FY 2027 Capital Improvement Program with funding in the amount of \$218,114.68 available from the FY 2022 Parks and Recreation Adopted General Fund Budget. [David W. McCary, Assistant City Manager, Homer Garcia III, Director, Parks & Recreation]

Councilmember Rocha Garcia moved to Approve on the Consent Agenda. Councilmember Cabello Havrda seconded the motion. The motion carried by the following vote:

Aye: Nirenberg, Bravo, McKee-Rodriguez, Viagran, Rocha Garcia, Castillo, Cabello Havrda, Sandoval, Pelaez, Courage, Perry